

INTEGRATION JOINT BOARD SERVICE UPDATE

<u>Name of Function:</u>	Aberdeen City Health and Social Care Partnership
<u>Date:</u>	12 August 2025
<u>Title of Update:</u>	Premises Review Update
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UPDATE:

In early 2024 the Senior Leadership Team (SLT) initiated a review of all premises that Aberdeen City Health and Social Care Partnership (ACHSCP) services operate from. As ACHSCP don't own any buildings or hold any assets in regards to premises the 'Premises Review' was established to:

- identify what space allocation ACHSCP services have in the buildings we operate from
- set out how that space is currently utilised and identify possible options to use our allocated space more efficiently
- gather all surrounding financial information to help identify potential savings proposals that could be taken forward as a result of the review

With support from NHSG and ACC colleagues across a number of multi disciplinary teams this information was pulled together and presented to SLT in August 2024. From the data gathering and analysis several proposals were drafted and subsequently approved by SLT. These proposals were in relation to the following buildings:

Carden House
South College Street
Horizons
Woodside
Foresterhill Health Centre (FHHC)
Northfield
Mastrick
Health Village

A target of £153k savings in relation to premises was presented to the IJB in March 2025 alongside the Medium Term Financial Forecast (MTFF). ACHSCP services

have since moved out of South College Street with those services (Community Treatment and Care and Immunisations) moving between the Health Village, Countesswells, and the Vaccination Centre. CTAC services also moved out of Carden House into the Health Village to meet the request from the GP Practice for more clinical space allowing more patients to be seen in the central locality.

Woodside is a building shared by Dental, Health Visitors, and the GP Practice. Similar to Carden House, further space was identified for the GP Practice and options were investigated to bring ACHSCP services together into a co-located space in Woodside but this was not possible due to building layout and the re-configuration costs that would be required to ensure the space is suitable for services. However the work identified that the space used by both the GP Practice and the Health Visiting service could be improved, therefore were supported to submit improvement grants to the NHSG Property and Asset Development Team, which have since been completed.

These projects, together with utilities saving across ACHSCP, ensured that we have already met our target savings for this financial year. That said, our utilities costs have significantly increased with the global rise in energy costs, and continue to increase, so these are kept under review Partnership wide alongside our shared space with Sport Aberdeen. Also ongoing is the work carried out by the Primary Care team ensuring there is a long term, service informed, Primary Care infrastructure Plan in place. This will identify premises needs over the next 5-10 years and improve the sustainability of our community Primary Care services, ready in the event that any funding does become available for premises. The Primary Care Team are also working on reviewing the consolidation of Dental premises which will help to increase the sustainability of Public Health Dental Practices within Aberdeen City.

There are two projects currently ongoing, one of these is the Health Village which is focussing on maximising our space and resources effectively in that building. The other is the combined area surrounding FHHC, Northfield, Mastrick, and Horizons. These were grouped together due the geographical area and the associated interdependencies of the services involved. These projects are due to have draft options appraisals ready for SLT between October to December 2025. Any savings identified from these projects will be for 2026/27 and reported to IJB in the next financial year.